

Selection Criteria :

Business Unit : **NER10**
 Period : **Jan-Dec (2017)**
 Selected Project Id : **00086298,00116671**
 Selected Fund Code : **ALL**
 Selected Dept. IDs : **ALL**
 Selected Outputs : **00093584,00113695**

Project Id : 00086298	Appui Secrétariat Comité Conjo	Period :	Jan-Dec (2017)
Output # : 00093584	Appui Secrétariat Comité Conjo	Impl. Partner :	02252 UNDP (Direct Execution)
		Location :	Niger
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 36203 (Niger - Crisis Prev & Rcvry)

Fund : 30000 (Programme Cost Sharing)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61305 - Salaries - IP Staff	0.00	83,746.62	0.00	83,746.62
61310 - Post Adjustment - IP Staff	0.00	24,634.35	0.00	24,634.35
62305 - Dependency Allowances-IP Staff	0.00	9,098.23	0.00	9,098.23
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	21,445.91	0.00	21,445.91
62315 - Contrib. to medical, social in	0.00	3,163.56	0.00	3,163.56
62320 - Mobility, Hardship, Non-remova	0.00	12,620.03	0.00	12,620.03
62340 - Annual Leave Expense - IP	0.00	3,165.18	0.00	3,165.18
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	10,335.55	0.00	10,335.55
63335 - Home Leave Trvl & Allow-IP Stf	0.00	2,929.16	0.00	2,929.16
63515 - Security-related Costs	0.00	4,639.30	0.00	4,639.30
63520 - Personal Security Measures	0.00	7,508.56	0.00	7,508.56
63530 - Contribution to EOS Benefits	0.00	3,405.14	0.00	3,405.14
63535 - Contribution to Security	0.00	3,859.16	0.00	3,859.16
63540 - Contribution to Training	0.00	726.44	0.00	726.44
63545 - Contribution to ICT	0.00	1,362.08	0.00	1,362.08
63550 - Contributions to MAIP	0.00	227.03	0.00	227.03
63555 - Contribution to UN JFA	0.00	2,951.10	0.00	2,951.10
63560 - Contributions to Appendix D	0.00	227.03	0.00	227.03
64308 - Appointments-Lump Sum	0.00	7,746.42	0.00	7,746.42
64310 - Separations - IP Staff	0.00	1,271.24	0.00	1,271.24
65115 - Contributions to ASHI Reserve	0.00	8,807.92	0.00	8,807.92
65135 - Payroll Mgt Cost Recovery ATLA	0.00	772.56	0.00	772.56
71405 - Service Contracts-Individuals	0.00	78,971.05	0.00	78,971.05
71410 - MAIP Premium SC	0.00	147.45	0.00	147.45
71415 - Contribution to Security SC	0.00	2,506.34	0.00	2,506.34
71605 - Travel Tickets-International	0.00	1,907.22	0.00	1,907.22
71615 - Daily Subsistence Allow-Intl	0.00	1,111.18	0.00	1,111.18
71620 - Daily Subsistence Allow-Local	0.00	5,194.33	0.00	5,194.33
71635 - Travel - Other	0.00	4,875.58	0.00	4,875.58
72105 - Svc Co-Construction & Engineer	0.00	11,003.61	0.00	11,003.61
72145 - Svc Co-Training and Educ Serv	0.00	121.91	0.00	121.91
72155 - Svc Co-Public Admin, Politics	0.00	74,451.23	0.00	74,451.23
72210 - Machinery and Equipment	0.00	1,277.68	0.00	1,277.68
72311 - Fuel, petroleum and other oils	0.00	5,950.09	0.00	5,950.09
72425 - Mobile Telephone Charges	0.00	90.33	0.00	90.33
72440 - Connectivity Charges	0.00	251.62	0.00	251.62
72445 - Common Services-Communications	0.00	5,482.00	0.00	5,482.00
72505 - Stationery & other Office Supp	0.00	731.04	0.00	731.04
72805 - Acquis of Computer Hardware	0.00	291.60	0.00	291.60
73110 - Custodial & Cleaning Services	0.00	11,371.49	0.00	11,371.49
73125 - Common Services-Premises	0.00	153.89	0.00	153.89
73406 - Maintenance of Equipment	0.00	813.65	0.00	813.65
73410 - Maint, Oper of Transport Equip	0.00	2,264.18	0.00	2,264.18
73505 - Reimb to UNDP for Supp Svcs	0.00	422.19	0.00	422.19



Combined Delivery Report By Project

Project Id : 00086298 Appui Secrétariat Comité Conjo		Period : Jan-Dec (2017)		
Output # : 00093584 Appui Secrétariat Comité Conjo		Impl. Partner : 02252 UNDP (Direct Execution)		
		Location : Niger		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74110 - Audit Fees	0.00	19,427.82	0.00	19,427.82
74599 - UNDP cost recovery chrgs-Bills	0.00	2,318.40	0.00	2,318.40
75105 - Facilities & Admin - Implement	0.00	31,680.20	0.00	31,680.20
75705 - Learning costs	0.00	826.43	0.00	826.43
76125 - Realized Loss	0.00	60.11	0.00	60.11
76135 - Realized Gain	0.00	- 55.55	0.00	- 55.55
77630 - Dep Exp Owned - ITC	0.00	2,524.14	0.00	2,524.14
77660 - Dep Exp Owned -Vehicle	0.00	2,880.10	0.00	2,880.10
77670 - Dep Exp-Hvy Mac & Equip	0.00	564.47	0.00	564.47
Total for Fund 30000	0.00	484,258.35	0.00	484,258.35
Total for Dept : 36203	0.00	484,258.35	0.00	484,258.35
Dept: 36205 (Niger - Energy & Environmnt)				
Fund : 30000 (Programme Cost Sharing)				
72311 - Fuel, petroleum and other oils	0.00	2,927.21	0.00	2,927.21
75105 - Facilities & Admin - Implement	0.00	204.90	0.00	204.90
Total for Fund 30000	0.00	3,132.11	0.00	3,132.11
Total for Dept : 36205	0.00	3,132.11	0.00	3,132.11
Dept: 36209 (Niger - Service Center)				
Fund : 30000 (Programme Cost Sharing)				
72510 - Publications	0.00	26.03	0.00	26.03
75105 - Facilities & Admin - Implement	0.00	1.82	0.00	1.82
Total for Fund 30000	0.00	27.85	0.00	27.85
Total for Dept : 36209	0.00	27.85	0.00	27.85
Total for Output : 00093584	0.00	487,418.31	0.00	487,418.31
Project Total :	0.00	487,418.31	0.00	487,418.31

Signed By : Abdou Soumaila, T2R Date : 04/11/21

Signed By : _____ Date : _____



Combined Delivery Report By Project

Selection Criteria :

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 Period : **Jan-Dec (2017)**
 Selected Project Id : **00086298,00116671**
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 Selected Dept. IDs : **ALL**
 Selected Outputs : **00093584,00113695**

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36203 - Niger - Crisis Prev & Rcvry	0.00	484,258.35	0.00	484,258.35
36205 - Niger - Energy & Environmnt	0.00	3,132.11	0.00	3,132.11
36209 - Niger - Service Center	0.00	27.85	0.00	27.85



Funds Utilization

Selection Criteria :

Business Unit : **NER10**
Period : **Jan-Dec (2017)**
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Selected Outputs : **00093584,00113695**

Project/Award: **00086298 Appui Secrétariat Comité Conjo**

Period : **As at Dec 31, 2017**

Output #	00093584	Impl. Partner :02252 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			50,705.95
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00